

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

Service Area Statistics

Square Miles	396
Population	756,557

Service Consumption

Annual Passenger Miles	53,654,556
Annual Unlinked Trips	13,551,201
Average Weekday Unlinked Trips	45,878
Average Saturday Unlinked Trips	23,826
Average Sunday Unlinked Trips	10,572

Service Supplied

Annual Vehicle Revenue Miles	10,157,006
Annual Vehicle Revenue Hours	614,804
Vehicles Operated in Maximum Service	385
Vehicles Available for Maximum Service	407
Base Period Requirement	98

Financial Information

Fare Revenues Earned

\$7,269,758

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$7,318,753
Local Funds	( 60%)	31,867,515
State Funds	( 2%)	1,313,799
Federal Assistance	( 22%)	11,647,932
Other Funds	( 2%)	1,254,941

Total Operating Funds Expended \$53,402,940

Sources of Capital Funds Expended

Local funds	( 25%)	\$3,878,180
State Funds	( 0%)	0
Federal Assistance	( 75%)	11,581,467
Other Funds	( 0%)	0

Total Capital Funds Expended \$15,459,647

Summary of Operating Expenses

Salary, Wages and Benefits	\$39,238,547
Materials and Supplies	4,947,171
Purchased Transportation	3,708,847
Other Operating Expenses	5,508,375
Total Operating Expenses	\$53,402,940

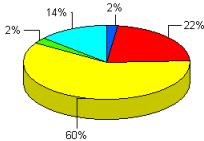
Purchased Transportation Reported Separately \$7,675

Reconciling Cash Expenditures

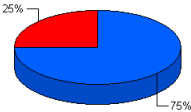
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	264	0	\$6,965,092	\$5,051,887	\$2,772,614	\$670,054	\$15,459,647
Demand Response	9	82	\$0	\$0	\$0	\$0	\$0
Vanpool	30	0	\$0	\$0	\$0	\$0	\$0
Total	303	82	\$6,965,092	\$5,051,887	\$2,772,614	\$670,054	\$15,459,647

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,305,253	\$6,617,484	\$15,459,647	49,008,668	7,760,344	13,116,956	504,378	1.1	264	5.6	264	2.12	0%
Demand Response	\$5,794,538	\$495,737	\$0	2,320,402	1,906,663	367,033	99,537	N/A	106	4.2	91	N/A	16%
Vanpool	\$295,274	\$156,537	\$0	2,325,486	489,999	67,212	10,889	N/A	37	1.6	30	N/A	23%

Performance Measures

Service Efficiency

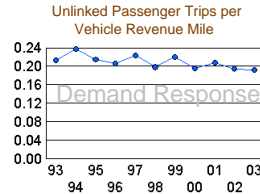
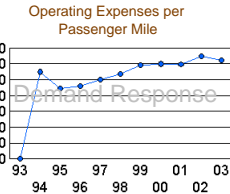
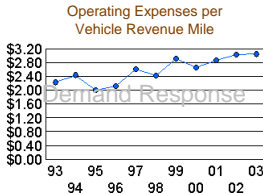
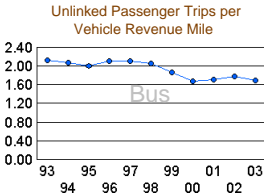
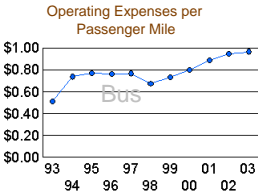
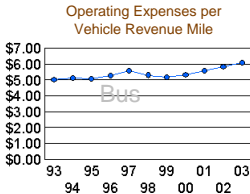
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.10	\$93.79
Demand Response	\$3.04	\$58.21
Vanpool	\$0.60	\$27.12

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$3.61
Demand Response	\$2.50	\$15.79
Vanpool	\$0.13	\$4.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.69	26.01
Demand Response	0.19	3.69
Vanpool	0.14	6.17



1 Excludes data for purchased transportation reported separately